

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	500	83,655					
2 Precept or Rates and Levies	90,473	0	-90,473	100.00%	YES		2023/4 was our 1st year. We received part precept of £44133 from previous council April 2024 and the Precept for 2024/25 was paid in March 2024 - £46340.00 = £90,473
3 Total Other Receipts	25,281	9,386	-15,895	62.87%	YES		Received £19826 in 2023 from previous council once split was settled+ £2351 refund on election and £2544 VAT refund =£24721 Received £500 bt fwd, £4635 in VAT refund this year + £970 CIL money, £543 interest and £3237 misc income = £9385 £24721-£9,385 =£15836
4 Staff Costs	6,835	9,058	2,223	32.52%	YES		Last year our 1st pay was in May so around £600 was not paid for the 1st month of April the remaining amount is a payrise and backpay for both the Clerk & Toilet attendant.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	25,764	54,832	29,068	112.82%	YES		Last year was our first year. This year we purchased a coat of arms £10,600, paid £9728 for office&storage rental, £2854 on planters and plants £3226 extra on xmas lights, £760 on legal fees, £273 more on insurance, £744 on audit fees and £6208 on street signs,defibrillator & noticeboard £50 more on room hire, £300 more allowances, £972 on grit bins £250 on payroll services and £50 on training.= £36,051. Last year we set up the office etc so spent £6984 less on admin/set up £36,051- £6984 = £29067
7 Balances Carried Forward	83,655	29,151					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	8,365	29,151					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	10,653	13,645	2,992	28.09%	YES		We purchased a defibrillator £1658 + a bleed kit £435 + 2x planters £899 = £2992
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable